





4th PSC meeting

5 - 6 March 2013 Vienna

WP leader Hildegard Meyer - WP4











Overview

- 1. Technical progress of WP4
 - a) General description
 - b) Project implementation Status/forecast of outputs/results/deliverables
 - c) Outlook
- 2. Co-operation with other project partners
- 3. Other topics





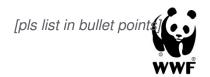




Technical progress of WP a) General description

I. Main current activities:

- Collection of data for the study on regional development opportunities
- •Collection of data for the study on common integrated management measures
- •Preparation of the 3rd WP4 Meeting including the Working Group Meetings, Vienna, AT, 19-21 March 2013
- •Compiling of the study on financial mechanisms and economic tools for protected areas ISCC
- •CNPA Steering Committee Meeting, Vienna, 7-8 March 2013 (networks improved) ISCC









Technical progress of WP a) General description

II. Problems and/or delays and how they are addressed:

- Study on RDO:
 - Questionnaires to be filled in by the project partners please do so!
 - Experts missing from Ukraine & Poland for Poland there is no budget allocated for WP4
- Study on CIMM
 - Experts missing for wetlands (UA & PL), forests (PL), large carnivores & herbivores (PL)
 - We hope to receive input from the CZ Agency for Nature Conservation and Landscape Protection
 - 3rd WP4 meeting was delayed → 19 21 March 2013
 - 4th WP4 meeting will take place in the week of 17 June 2013
- Study on financial mechanisms and economic tools for PAs









Status of data collection – Feb 2013

			Large	Regional	
Country	Forestry	Wetlands	mammals	development	Comments
Czech Republic	Partly	Partly, can be covered by SK colleagues	Partly	no expert hired	Due to the fact that the ANCP changed their status, data collection is very difficult. So in-depth data are missing. We are working on it
Hungary	Fine	Fine	Fine	no expert hired, covered by Szilvia Bösze	Fine
Poland	Missing	Missing	Missing	Missing	The new PP does not have the budget to work on WP4
Romania	Partly	started in Feb	started in Feb	started in Feb	New experts for all topics have been hired just recently, results can be expected very soon.
Serbia	Partly	Partly	Partly	started in Jan	Experts are not very responsive, new experts for RDO
Slovakia	Fine	Fine	Partly	no expert hired	PPs would need to give input to RDO
Ukraine	started only in Feb		started in Feb	no expert hired yet	According to MMNP the two experts will be hired in March









Technical progress of WP4 a) General description

III. Linkage with other WPs:

- •WP 6 a joint meeting is planned in June to discuss and incorporate the CIMM that are planned for the transboundary pilot areas
- •WP7 all Stakeholder Consultation Meetings have taken place, reports are on the way
- •WP5 use recommendations for the CIMM

[pls explain current status of co-operation with other WPs]











Technical progress of WP4 b) <u>Status</u> of outputs/results/deliverables

Outputs/results:

The following outputs or results have been achieved until Feb 2013

Output/result	Date of achievement (month/year - RP)	Reason for delay (if appl.)
Contacted individuals – 159 out of 500	06/2014	No delay
Administrative actors reached – 119 out of 100	06/2014	No delay









Technical progress of WP b) <u>Forecast</u> of outputs/results/deliverables <u>Outputs/results:</u>

The following outputs or results need to be achieved between October 2012 and the end of the project

Output	Actual achieved (month/year - RP)	Planned achievement (month/year - RP)	Reason for delay
3 rd WP4 Meeting		03/2013 - RP05	No delay
4 th WP4 Meeting		06/2013 – RP06	No delay
Study on financial mechanisms and economic tools for PAs		09/2013 - RP06	No delay
Strategic paper collecting the CIMM		09/2013 - RP06	Hiring of experts
Networks improved – CNPA SC Meetings		03/2013 - RP06	Overall delay of project begin
Participants that participated in exchange schemes - PPs		06/2014 – RP07	No delay







Technical progress of WP b) Forecast of outputs/results/deliverables

Outputs/results:

The following outputs or results need to be achieved between October 2012 and the end of the project

Output/result	Actual achieved (month/year - RP)	Planned achievement (month/year - RP)	Reason for delay
Strategies improved and developed / result		06/2014 – RP07	No delay
Common positions agreements formulated / result, link to WP6, part of the study	09/2013 – RP06	11/2012 – RP04	Overall delay
Common standards established / result, part of the study	09/2013 – RP06	11/2012 – RP04	Overall delay
Staff members with increased capacity / result	06/2014 – RP07		No delay









Technical progress of WP b) <u>Forecast</u> of outputs/results/deliverables <u>Outputs/results:</u>

The following outputs or results need to be achieved between October 2012 and the end of the project

Output/result	Actual achieved (month/year - RP)	Planned achievement (month/year - RP)	Reason for delay
Individuals benefitting from new improved services / result	12/2013 – RP06	06/2014 – RP07	Overall delay
Investments proposal developed / results	12/2013 – RP06	06/2014 – RP07	Overall delay
Administrative actors reached / results	12/2013 – RP06	06/2014 – RP07	Overall delay
Report on methodology for integrated wetland management, part of the study	09/2013 - RP06	11/2012 - RP04	Overall delay
Study on regional development opportunities	09/2013 - RP06	11/2012 - RP04	Overall delay
Report on methodology for integrated forest management, part of the study	09/2013 – RP06	11/2012 – RP04	Overall delay







Technical progress of WP4 c) Outlook until end of RP5 (May13)

- 3rd WP4 Meeting including Working Groups meetings, March 2013
- CNPA Steering Committee Meeting, March 2013
- Data collection for RDO
- Data collection for CIMM

[pls. explain the main activities which will be carried out between now and the end of reporting period 5, May2013]









Co-operation with other project partners

[pls list what feedback/input/support you need from which PP, if applicable until when...]

PP no/acronym	What	until when
PP06	Hiring wetland expert for Ukraine Hiring RDO expert for Ukraine Filling in questionnaire for the study on RDO	yesterday
ERDF 20% PP2	Hiring of experts for WP4 or nominating responsible persons within their organization for the expertize needed Filling in questionnaire for the study on RDO	yesterday
PP01, 03, 04, 07, 09,10	Filling in questionnaire for the study on RDO	
All PP	Prepare for the 3rd WP4 Meeting: bring at least 2 case studies on regional development from your region, present at least one contact person to be interviewed – basis for discussions at the meeting.	







Other topics, interesting links, questions, opportunities

- WP3 : CNPA Conference: workshop on management of transboundary protected areas, workshop on regional development opportunities (opportunity to get input for the studies)
 - Please encourage your partners in the parks to participate
- WP7: Pan-Carpathian Day of Parks = Carpathian Parks Day your input is needed, concept will be out soon, any plans for SK?

Duna-Ipoly NP, HU

Maramures National Nature Park, RO

Iron Gates NP, RO
plus 19 other parks across the Carpathians

Carpathian Biosphere Reserve, UA

Piatra Craiului NP, RO

Djerdap NP, RS

There shall be some money for the implementation of the events in the BioREGIO budgets of partners, WWF has an overall budget of EUR 7,200.

Joint programme for Maramures! Hurray!

WWF Internal meeting in Maramures: possibility to promote BioREGIO

